



COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

GAIL FARBER, Director

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

November 29, 2011

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

38 November 29, 2011

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

**AMENDMENT 4 TO CONTRACT NO. 75975 FOR
LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR
ROAD MAINTENANCE DISTRICT 3 WEST MEDIANS IN THE
UNINCORPORATED AREA OF DEL AIRE
(SUPERVISORIAL DISTRICT 2)
(3 VOTES)**

SUBJECT

This action is to expand the service areas for Landscape and Grounds Maintenance Services for Road Maintenance District 3 West medians in the unincorporated area of Del Aire to add three newly constructed medians on La Cienega Boulevard and El Segundo Boulevard and two newly redesigned landscaped medians on Aviation Boulevard and El Segundo Boulevard.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
3. Approve Amendment 4 to Contract No. 75975 with TruGreen LandCare, LLC, for Landscape and Grounds Maintenance Services for Road Maintenance District 3 West medians to expand the service areas commencing upon your Board's approval or execution by both parties, whichever occurs last, at an additional prorated amount of \$1,819 to increase the annual amount from \$180,386 to \$182,205 for the current contract year, and an additional amount of \$16,883 to increase the annual

amount from \$180,386 to \$197,269 for the remaining one contract year and one subsequent option year, with a potential contract maximum sum of \$1,361,112, and a maximum contract term of seven years.

4. Authorize the Director of Public Works or her designee to annually increase the annual contract amount up to an additional 10 percent of the annual contract sum for unforeseen, additional work within the scope of the contract, if required.

5. Authorize the Director of Public Works or her designee to execute the amendment upon proper execution by the contractor and approval as to form by County Counsel.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the areas for landscape and grounds maintenance services for medians in the unincorporated area of Del Aire to add three newly constructed medians on La Cienega Boulevard and El Segundo Boulevard and for two landscaped medians that were redesigned on Aviation Boulevard and El Segundo Boulevard.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provision of Operational Effectiveness (Goal 1) and Community and Municipal Services (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works (Public Works) in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested increased annual contract amount of \$1,819, prorated for the remaining current contract year, will increase the annual amount from \$180,386 to \$182,205; and for the remaining one contract year and subsequent one option year, the annual contract amount will be increased by \$16,883 (\$1,407 per month), increasing the annual amount from \$180,386 to \$197,269; plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the amended services is available in the Second Supervisorial District's Road Construction Program in the Fiscal Year 2011-12 Road Fund Budget. Funding to finance the remaining one contract year and subsequent one option year and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 19, 2006, Agenda Item 59, your Board approved Contract No. 75975 for Landscape and Grounds Maintenance Services for Road Maintenance District 3 West medians for an initial one-year period with four 1-year renewal options for a total contract period of five years commencing on January 8, 2007, in the annual contract amount of \$187,348 with TruGreen Landcare, LLC, located in Gardena, California.

On January 8, 2008, this contract was amended to reflect the contractor's compliance with the increased Living Wage Program hourly rates for the current and subsequent option years of the contract. Under Amendment 1, the contractor's annual contract amount increased from \$187,348 to \$207,217 during the first option year of the contract.

On May 18, 2010, this contract was amended to decrease the contract's annual amount for the third contract year and subsequent contract year due to renovation of the existing medians with new drought resistant plants, which reduced landscaping services and labor hours. Under Amendment 2, the contractor's annual contract amount decreased from \$207,217 to \$202,874 for the fourth contract year and \$207,217 to \$200,428 for the subsequent contract year.

On May 18, 2010, Agenda Item 35, your Board approved a 10 percent unit cost reduction with a two-year extension with this contractor. The cost reduction was retroactive to October 1, 2009, pursuant to the Chief Executive Office recommendation of February 1, 2010. The contract remained at \$207,217 for the third contract year. Amendment 3 to this contract was executed on September 8, 2010, reducing at a prorated rate for the fourth contract year from \$202,874 to \$182,587 to comply with the October 1, 2009, retroactive requirement and from \$200,428 to \$180,386 for future contract years. The contract was extended for a period of two years through and including January 7, 2012. The current amendment will increase the annual amount from \$180,386 to \$182,205 for the current fifth contract year, and an additional amount of \$16,883 to increase the annual amount from \$180,386 to \$197,269 for the remaining one contract year and one subsequent option year.

Commencing upon your Board's approval or execution by both parties, whichever occurs last, this contract will be amended to expand the service areas to include the newly constructed medians on La Cienega Boulevard and El Segundo Boulevard and for landscaped medians that were redesigned on Aviation Boulevard and El Segundo Boulevard.

Amendment 4 to this contract will be substantially similar to the enclosed form (Enclosure) and will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

The contractor has agreed to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and to comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to this contract, as County employees can perform these contracted services. This contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour, as specified in the LWO adopted by your Board and will comply with the County's Living Wage reporting requirements.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on October 24, 2011, of this recommended action to amend the contract.

Using methodology approved by the Auditor-Controller, the Proposition A cost analysis indicates that the amended services can be performed more economically by the private sector.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contracted services and expand the service areas.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

Respectfully submitted,

A handwritten signature in cursive script that reads "Gail Farber".

GAIL FARBER

Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department, Contract Division
(w/o enc.)

AMENDMENT 4 TO CONTRACT NO. 75975

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR
ROAD MAINTENANCE DISTRICT 3 WEST

THIS AMENDMENT, made and entered into this ____ day of _____, 2011, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and TRUGREEN LANDCARE, LLC, a general partnership, (hereinafter referred to as CONTRACTOR).

WITNESSETH

WHEREAS, Contract No. 75975 was entered into between the COUNTY and the CONTRACTOR on December 19, 2006, to provide landscape and grounds maintenance services for a period of one year with four 1-year renewal options commencing on January 8, 2007; and

WHEREAS, this Contract is subject to the provisions of the Los Angeles County Code, Sections 2.201.010 through 2.201.100 (Living Wage Program); and

WHEREAS, starting January 8, 2008, the COUNTY and CONTRACTOR entered into Amendment 1 to require the CONTRACTOR to comply with the increased Living Wage Program hourly rates approved by your Board on February 6, 2007; and

WHEREAS, starting May 18, 2010, the COUNTY and CONTRACTOR entered into Amendment 2 to decrease the contract's annual not-to-exceed amount for the third option year contract term and subsequent option year due to renovation of the existing medians with new drought resistant plants, which reduced landscaping services and labor hours; and

WHEREAS, the COUNTY, in accordance with the motion passed by the Board of Supervisors on June 16, 2009, entered into Amendment 3 with the CONTRACTOR on May 18, 2010, to accept a 10 percent reduction in the Contract's Maximum Contract Sum in exchange for a two-year Contract term extension; and

WHEREAS, the COUNTY desires to extend the service area to include three areas on La Cienega Boulevard and El Segundo Boulevard and two redesigned medians on Aviation Boulevard and El Segundo Boulevard, commencing upon Board approval.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 75975 between them shall be amended as follows:

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FIRST: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following additional extended and redesigned service area as reflected in Attachment A, commencing upon Board approval, or execution by both parties, whichever occurs last:

- Aviation Boulevard from 124th Street to 122nd Street
- El Segundo Boulevard from Isis Avenue to La Cienega Boulevard (NF service panel)
- El Segundo Boulevard from Isis Avenue to La Cienega Boulevard (center medians)
- La Cienega Boulevard from El Segundo Boulevard to 123rd Place (WF service panel)
- La Cienega Boulevard from El Segundo Boulevard to 123rd Street

This Contract's Exhibit G.3 (Project Location for Road Maintenance District 3 West Medians) shall be expanded to include the areas depicted in Attachment A.

SECOND: This Contract's not-to-exceed annual sum for the current contract year will increase from \$180,386 to \$182,205 an increase of \$1,819 (prorated for the remainder of the current contract year). For the subsequent contract year and one option year, the annual contract amount will be increased by \$16,883 (\$1,406.87 per month), increasing the annual amount from \$180,386 to \$197,269 or such greater amount as the Board may approve (Maximum Contract Sum).

THIRD: The COUNTY agrees, in consideration of satisfactory performance of the amended services, to pay the CONTRACTOR for the extended service areas pursuant to the Schedule of Prices set forth in Form PW-2.1 (124th Street to 122nd Street), Form PW-2.2(Isis Avenue to La Cienega Boulevard), Form PW-2.3 (Isis Avenue to La Cienega Boulevard), Form PW-2.4 (El Segundo Boulevard to 123rd Place), and Form PW-2.5 (El Segundo Boulevard to 123rd Street), as reflected in Attachment B.

FOURTH: This Contract's Cost Methodologies LW-8.1 (124th Street to 122nd Street), LW-8.2 (Isis Avenue to La Cienega Boulevard), LW-8.3 (Isis Avenue to La Cienega Boulevard), LW-8.4 (El Segundo Boulevard to 123rd Place), and LW-8.5 (El Segundo Boulevard to 123rd Street) is reflected in Attachment C for the two redesigned areas and three extended service areas.

FIFTH: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of this Contract shall remain in full force and effect.

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IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

COUNTY OF LOS ANGELES

By _____
Director of Public Works

APPROVED AS TO FORM:

ANDREA SHERIDAN ORDIN
County Counsel

By _____
Deputy

TRUGREEN LANDCARE, LLC

By _____
Its Managing Member

Type or Print Name

TABLE 1

**CONTRACT AMENDMENT - LANDSCAPED MEDIAN MAINTENANCE MD3 - WEST
(BASED ON PID RMD3245012: DEL AIRE LANDSCAPED MEDIANS - 2011)**

<u>LOCATION</u>	<u>LIMITS</u>	<u>T.G.</u>	<u>SF</u>	<u>EXISTING ANNUAL COST</u>	<u>REVISED ANNUAL COST</u> (Per Attach. A thru E)	<u>ANNUAL \$ DIFFERENCE</u> (Revised - Existing)
Aviation Boulevard ¹ (EF service panels)	124th St to 122nd St	732 J1	9,100	\$4,221.01	\$6,035.40	\$814.39
El Segundo Boulevard ¹ (NF service panel)	Isis Av to La Cienega Bl	733 A2	9,725	\$5,231.17	\$5,747.00	\$515.83
El Segundo Boulevard ² (center median)	Isis Av to La Cienega Bl	733 A2	3,390	N.A.	\$4,823.00	\$4,823.00
La Cienega Boulevard ² (WF service panel)	El Segunda Bl to 123rd Pl	733 A2 - 733 A1	13,750	N.A.	\$5,514.60	\$5,514.60
La Cienega Boulevard ² (center median)	El Segunda Bl to 123rd St	733 A2 - 733 A1	16,050	N.A.	\$5,214.60	\$5,214.60
TOTALS:				\$9,452.18	\$26,334.60	\$16,882.42

¹ modification of an existing median due to an upgrade to the landscape

² additional landscaped median - not in current contract

ATTACHMENT B

**SCHEDULE OF PRICES
AND
COST METHODOLOGY**

**MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES
AVIATION BOULEVARD (EF) FROM
124TH STREET TO 122ND STREET**

26.60/hr

SCHEDULE OF PRICES

FOR

MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

AVIATION BOULEVARD EF FROM 124TH STREET TO 122ND STREET

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
1.	All Site Inspection and Reporting per Requirements	0.5	.5	12	\$ 13.30	\$ 159.60
2.	All Management and Supervision	0.5	.5	12	\$ 13.30	\$ 159.60
3.	Mowing					
	a. Warm Season April through November	NA	NA	NA	\$ NA	\$ NA
	b. Cool Season December through March	NA	NA	NA	\$ NA	\$ NA
4.	Mechanical Edging					
	a. Turf Areas	NA	NA	NA	\$ NA	\$ NA
	b. Groundcover	0.5	.5	12	\$ 13.30	\$ 159.60
5.	Weed Removal					
	a. Walks, Beds, Planters, and Groundcover Hardscape	0.5	.5	52	\$ 13.30	\$ 691.60
	b. Bare Areas	0.5	.5	12	\$ 13.30	\$ 159.60
	c. Undeveloped Areas	NA	NA	NA	\$ NA	\$ NA

ATTACHMENT B
PW-2.1

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
6.	Litter Control	<u>0.5</u>	<u>.5</u>	<u>52</u>	<u>\$ 13.30</u>	<u>\$ 691.60</u>
7.	Raking					
	a. Turf Under Trees	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Planter Beds and Planters	<u>0.5</u>	<u>.5</u>	<u>6</u>	<u>\$ 13.30</u>	<u>\$ 79.80</u>
8.	Clearance Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	<u>1</u>	<u>24.60</u>	<u>12</u>	<u>\$ 26.60</u>	<u>\$ 319.2</u>
	b. Shrub Safety Clearance / Shrub Pruning	<u>0.5</u>	<u>.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	c. Hedge Shaping / Trimming	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	d. Groundcover Thinning	<u>0.5</u>	<u>.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	e. Turf Reseeding	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
9.	Sweeping - Hard Surfaces, Walks, and Steps	<u>0.5</u>	<u>.5</u>	<u>52</u>	<u>\$ 13.30</u>	<u>\$ 691.60</u>
10.	Aerification	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
11.	Rodent Control	<u>0.5</u>	<u>.5</u>	<u>2</u>	<u>\$ 51.60</u>	<u>\$ 103.20</u>
12.	Turf and Plant Fertilization	<u>0.5</u>	<u>1</u>	<u>2</u>	<u>\$ 51.60</u>	<u>\$ 103.20</u>

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
13.	Chemical Application					
	a. Turf – detailing general turf areas with systemic herbicides	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds – with systematic herbicides	<u>0.5</u>	<u>.1</u>	<u>12</u>	<u>\$ 51.60</u>	<u>\$ 619.20</u>
14.	Irrigation / Watering – Automatic					
	a. Valve Box Integrity – replace covers, check for safety and security, more often if necessary	<u>0.5</u>	<u>.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	b. Inspect, Operate, Control, and Make Adjustments, more often if necessary	<u>0.5</u>	<u>.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>

ITEM	ITEM DESCRIPTION	MINIMUM PROPOSED FREQUENCY	PROPOSED FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
14.	Irrigation / Watering - Automatic (continued)					
	c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>3830</u>	\$ <u>45960</u>
	d. Manual Watering of Turf and Shrubs	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
TOTAL ANNUAL COST - AVANTION BLVD. FROM 1ST STREET TO 22ND STREET						\$ <u>5,036.40</u>

LEGAL NAME OF CONTRACTOR TriGreen Landcare LLC		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL <i>[Signature]</i>		
TITLE OF AUTHORIZED PERSON Branch Manager		
DATE 08/15/2011	STATE CONTRACTOR'S LICENSE NUMBER 774540	LICENSE TYPE C27/C61/D49
PROPOSER'S ADDRESS 1923 W 130th St Gardena, CA 90247		
PHONE (310) 264-1520	FAX (310) 323-4780	E-MAIL Adambudriak@landcare.com

ATTACHMENT B

**SCHEDULE OF PRICES
AND
COST METHODOLOGY**

**MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES
EL SEGUNDO BOULEVARD (NF) FROM
ISIS AVENUE TO LA CIENEGA BOULEVARD**

SCHEDULE OF PRICES
FOR
MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

EL SEGUNDO BOULEVARD NF FROM ISIS AVENUE TO LA CIENEGA BOULEVARD

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL EST.
1.	All Site Inspection and Reporting per Requirements	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
2.	All Management and Supervision	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
3.	Mowing					
	a. Warm Season April through November	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Cool Season December through March	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
4.	Mechanical Edging					
	a. Turf Areas	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Groundcover	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
5.	Weed Removal					
	a. Walks, Beds, Planters, and Groundcover Hardscape	<u>0.5</u>	<u>1</u> <u>0.5</u>	<u>52</u> <u>12</u>	<u>\$ 26.60</u> <u>\$ 13.30</u>	<u>\$ 1283.20</u> <u>\$ 159.60</u>
	b. Bare Areas	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	c. Undeveloped Areas	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>

ATTACHMENT B
PW-2.2

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
6.	Litter Control	<u>0.5</u>	<u>0.5</u>	<u>52</u>	\$ <u>13.30</u>	\$ <u>691.60</u>
7.	Raking					
	a. Turf Under Trees	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
	b. Planter Beds and Planters	<u>0.5</u>	<u>0.5</u>	<u>6</u>	\$ <u>13.30</u>	\$ <u>79.80</u>
8.	Clearance Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	<u>1</u>	<u>1</u>	<u>12</u>	\$ <u>26.60</u>	\$ <u>319.20</u>
	b. Shrub Safety Clearance / Shrub Pruning	<u>0.5</u>	<u>1</u>	<u>12</u>	\$ <u>26.60</u>	\$ <u>319.20</u>
	c. Hedge Shaping / Trimming	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
	d. Groundcover Thinning	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>
	e. Turf Reseeding	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
9.	Sweeping - Hard Surfaces, Walks, and Steps	<u>0.5</u>	<u>0.5</u>	<u>52</u>	\$ <u>13.30</u>	\$ <u>691.60</u>
10.	Aerification	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
11.	Rodent Control	<u>0.5</u>	<u>1</u>	<u>2</u>	\$ <u>51.60</u>	\$ <u>103.20</u>
12.	Turf and Plant Fertilization	<u>0.5</u>	<u>1</u>	<u>2</u>	\$ <u>51.60</u>	\$ <u>103.20</u>

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
13.	Chemical Application					
	a. Turf -- detailing general turf areas with systemic herbicides	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds -- with systematic herbicides	<u>0.5</u>	<u>1</u>	<u>12</u>	<u>\$ 51.60</u>	<u>\$ 619.20</u>
14.	Irrigation / Watering -- Automatic					
	a. Valve Box Integrity -- replace covers, check for safety and security, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 15.30</u>	<u>\$ 159.60</u>
	b. Inspect, Operate, Control, and Make Adjustments, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>

ITEM	ITEM DESCRIPTION	UNIFORM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
14.	Irrigation / Watering – Automatic (continued)					
	c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary	<u>0.5</u>	<u>1</u>	<u>12</u>	<u>\$ 20.60</u>	<u>\$</u>
	d. Manual Watering of Turf and Shrubs	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
TOTAL ANNUAL COST: EL SEGUNDO BOULEVARD NE FROM 1815 S AVENUE TO LA GENESA BOULEVARD						<u>\$ 5747.00</u>

LEGAL NAME OF CONTRACTOR TrueGreen Landcare LLC		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL <i>[Signature]</i>		
TITLE OF AUTHORIZED PERSON Branch Manager		
DATE 00/15/2011	STATE CONTRACTOR'S LICENSE NUMBER 774548	LICENSE TYPE C27/C61/D49
PROPOSER'S ADDRESS: 1323 W. 130th St. Gardena, CA 90247		
PHONE (210) 364-1520	FAX (310) 323-4700	E-MAIL Adambudniak@landcare.com

ATTACHMENT B

**SCHEDULE OF PRICES
AND
COST METHODOLOGY**

**MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES
EL SEGUNDO BOULEVARD MEDIAN FROM
ISIS AVENUE TO LA CIENEGA BOULEVARD**

SCHEDULE OF PRICES

FOR

MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

EL SEGUNDO BOULEVARD MEDIAN FROM ISIS AVENUE TO LA CIENEGA BOULEVARD

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	POSTED FREQUENCY	ANNUAL COST
1.	All Site Inspection and Reporting per Requirements	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>
2.	All Management and Supervision	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>
3.	Mowing					
	a. Warm Season April through November	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
	b. Cool Season December through March	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
4.	Mechanical Edging					
	a. Turf Areas	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
	b. Groundcover	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>
5.	Weed Removal					
	a. Walks, Beds, Planters, and Groundcover Hardscape	<u>0.5</u>	<u>0.5</u>	<u>52</u>	\$ <u>13.30</u>	\$ <u>691.60</u>
	b. Bare Areas	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>
	c. Undeveloped Areas	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>

ATTACHMENT B
PW-2.3

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
6.	Litter Control	<u>0.5</u>	<u>0.5</u>	<u>52</u>	<u>\$ 13.30</u>	<u>\$ 691.60</u>
7.	Raking					
	a. Turf Under Trees	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Planter Beds and Planters	<u>0.5</u>	<u>0.5</u>	<u>6</u>	<u>\$ 13.30</u>	<u>\$ 79.80</u>
8.	Clearance Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	<u>1</u>	<u>1</u>	<u>12</u>	<u>\$ 26.60</u>	<u>\$ 319.20</u>
	b. Shrub Safety Clearance / Shrub Pruning	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	c. Hedge Shaping / Trimming	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	d. Groundcover Thinning	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	e. Turf Reseeding	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
9.	Sweeping – Hard Surfaces, Walks, and Steps	<u>0.5</u>	<u>0.5</u>	<u>52</u>	<u>\$ 13.30</u>	<u>\$ 691.60</u>
10.	Aerification	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
11.	Rodent Control	<u>0.5</u>	<u>0.5</u>	<u>2</u>	<u>\$ 38.30</u>	<u>\$ 76.60</u> *
12.	Turf and Plant Fertilization	<u>0.5</u>	<u>0.5</u>	<u>2</u>	<u>\$ 38.30</u>	<u>\$ 76.60</u> *

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
13.	Chemical Application					
	a. Turf – detailing general turf areas with systemic herbicides	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds – with systematic herbicides	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 38.3</u>	<u>\$ 459.60</u> *
14.	Irrigation / Watering – Automatic					
	a. Valve Box Integrity – replace covers, check for safety and security, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 15.30</u>	<u>\$ 159.60</u>
	b. Inspect, Operate, Control, and Make Adjustments, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
14.	Irrigation / Watering - Automatic (continued)					
	c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary	<u>0.6</u>	<u>0.5</u>	<u>12</u>	\$ <u>38.3</u>	\$ <u>459.60</u>
	d. Manual Watering of Turf and Shrubs	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>

*

TOTAL ANNUAL COST - EL SEGUNDO BOULEVARD MEDIAN FROM HIS AVENUE TO LA CIENEGA BOULEVARD \$ 4823.00

LEGAL NAME OF CONTRACTOR Tuberos Land Care LLC		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL <i>[Signature]</i>		
TITLE OF AUTHORIZED PERSON Branch Manager		
DATE 09/15/2011	STATE CONTRACTOR'S LICENSE NUMBER 774548	LICENSE TYPE C27/C61/D49
PROPOSER'S ADDRESS: 1723 W. 170th St. Gardena CA 90247		
PHONE (310) 351-1520	FAX (310) 323-4700	E-MAIL Adam.burick@landcare.com

ATTACHMENT B

**SCHEDULE OF PRICES
AND
COST METHODOLOGY**

**MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES
LA CIENEGA BOULEVARD (WF) FROM
EL SEGUNDO BOULEVARD TO 123RD PLACE**

SCHEDULE OF PRICES

FOR

MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

LA CIENEGA BOULEVARD WF FROM EL SEGUNDO BOULEVARD TO 123RD PLACE

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
1.	All Site Inspection and Reporting per Requirements	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
2.	All Management and Supervision	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
3.	Mowing					
	a. Warm Season April through November	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Cool Season December through March	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
4.	Mechanical Edging					
	a. Turf Areas	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Groundcover	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
5.	Weed Removal					
	a. Walks, Beds, Planters, and Groundcover Hardscape	<u>0.5</u>	<u>0.5</u>	<u>52</u>	<u>\$ 13.30</u>	<u>\$ 691.60</u>
	b. Bare Areas	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	c. Undeveloped Areas	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>

1330

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
6.	Litter Control	<u>1</u>	<u>1</u>	<u>52</u>	\$ <u>26.60</u>	\$ <u>1383.2</u>
7.	Raking					
	a. Turf Under Trees	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
	b. Planter Beds and Planters	<u>0.5</u>	<u>0.5</u>	<u>6</u>	\$ <u>13.30</u>	\$ <u>79.8</u>
8.	Clearance Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	<u>1</u>	<u>1</u>	<u>12</u>	\$ <u>26.60</u>	\$ <u>319.20</u>
	b. Shrub Safety Clearance / Shrub Pruning	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>
	c. Hedge Shaping / Trimming	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
	d. Groundcover Thinning	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>
	e. Turf Reseeding	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
9.	Sweeping - Hard Surfaces, Walks, and Steps	<u>0.5</u>	<u>0.5</u>	<u>52</u>	\$ <u>13.30</u>	\$ <u>691.60</u>
10.	Aerification	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
11.	Rodent Control	<u>0.5</u>	<u>0.5</u>	<u>2</u>	\$ <u>38.3</u>	\$ <u>76.60</u> *
12.	Turf and Plant Fertilization	<u>0.5</u>	<u>0.5</u>	<u>2</u>	\$ <u>38.3</u>	\$ <u>76.60</u> *

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
13.	Chemical Application					
	a. Turf - detailing general turf areas with systemic herbicides	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds - with systematic herbicides	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>38.30</u>	\$ <u>459.60</u>
14.	Irrigation / Watering - Automatic					
	a. Valve Box Integrity - replace covers, check for safety and security, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>
	b. Inspect, Operate, Control, and Make Adjustments, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>

ATTACHMENT B
PW-2.4

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
14.	Irrigation / Watering – Automatic (continued)					
	c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 38.30</u>	<u>\$ 459.6</u>
	d. Manual Watering of Turf and Shrubs	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>

TOTAL ANNUAL COST – LA CIENEGA BOULEVARD WEST FROM EL SEGUNDO BOULEVARD TO 17TH PLACE \$ 554.60

LEGAL NAME OF CONTRACTOR TurfGreen Landcare LLC		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL <i>[Signature]</i>		
TITLE OF AUTHORIZED PERSON Branch Manager		
DATE 08/15/2011	STATE CONTRACTOR'S LICENSE NUMBER 774548	LICENSE TYPE C27/C61/D49
PROPOSER'S ADDRESS 1323 W. 130th St. Gardena, CA 90247		
PHONE (310) 354-1520	FAX (310) 323-4780	E-MAIL AdamBudniak@landcare.com

ATTACHMENT B

**SCHEDULE OF PRICES
AND
COST METHODOLOGY**

**MD 3 WEST AREA LANDSCAPE MAINTENANCE SERVICES
LA CIENEGA BOULEVARD MEDIAN FROM
EL SEGUNDO BOULEVARD TO 123RD STREET**

SCHEDULE OF PRICES
FOR
MD-3 (WEST AREA) LANDSCAPE MAINTENANCE SERVICES

In accordance with these Specifications, the undersigned Contractor is herewith submitting the following prices for the performance of the work as described in these Specifications. The Contractor shall furnish all labor, supervision, equipment, materials, transportation, taxes, equipment and supplies, except those specified to be furnished by the County. Tasks shall be performed with nothing but the highest of standards at no less than the minimum hours set forth below.

LA CIENEGA BOULEVARD MEDIAN FROM EL SEGUNDO BOULEVARD TO 123RD STREET

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	PER FREQUENCY	ANNUAL COST
1.	All Site Inspection and Reporting per Requirements	<u>0.5</u>	<u>6.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
2.	All Management and Supervision	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
3.	Mowing					
	a. Warm Season April through November	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Cool Season December through March	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
4.	Mechanical Edging					
	a. Turf Areas	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Groundcover	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
5.	Weed Removal					
	a. Walks, Beds, Planters, and Groundcover Hardscape	<u>0.5</u>	<u>6.5</u>	<u>52</u>	<u>\$ 13.30</u>	<u>\$ 691.60</u>
	b. Bare Areas	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	c. Undeveloped Areas	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>

ATTACHMENT B
PW-2.5

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
6.	Litter Control	<u>1</u>	<u>1</u>	<u>52</u>	<u>\$ 26.60</u>	<u>\$ 1383.20</u>
7.	Raking					
	a. Turf Under Trees	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	b. Planter Beds and Planters	<u>0.5</u>	<u>0.5</u>	<u>6</u>	<u>\$ 13.30</u>	<u>\$ 79.80</u>
8.	Clearance Pruning/Hedge Trimming					
	a. Tree Safety Clearance/Tree Pruning	<u>1</u>	<u>1</u>	<u>12</u>	<u>\$ 26.60</u>	<u>\$ 319.20</u>
	b. Shrub Safety Clearance / Shrub Pruning	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	c. Hedge Shaping / Trimming	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
	d. Groundcover Thinning	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 159.60</u>
	e. Turf Reseeding	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
9.	Sweeping – Hard Surfaces, Walks, and Steps	<u>0.5</u>	<u>0.5</u>	<u>52</u>	<u>\$ 13.30</u>	<u>\$ 641.60</u>
10.	Aerification	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>
11.	Rodent Control	<u>0.5</u>	<u>0.5</u>	<u>2</u>	<u>\$ 38.30</u>	<u>\$ 76.60</u>
12.	Turf and Plant Fertilization	<u>0.5</u>	<u>0.5</u>	<u>2</u>	<u>\$ 38.30</u>	<u>\$ 76.60</u>

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
13.	Chemical Application					
	a. Turf – detailing general turf areas with systemic herbicides	<u>NA</u>	<u>NA</u>	<u>NA</u>	\$ <u>NA</u>	\$ <u>NA</u>
	b. Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds – with systematic herbicides	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>38.30</u>	\$ <u>459.60</u>
14.	Irrigation / Watering – Automatic					
	a. Valve Box Integrity – replace covers, check for safety and security, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>
	b. Inspect, Operate, Control, and Make Adjustments, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	\$ <u>13.30</u>	\$ <u>159.60</u>

ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	FREQUENCY	COST PER FREQUENCY	ANNUAL COST
14.	Irrigation / Watering – Automatic (continued)					
	c. Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary	<u>0.5</u>	<u>0.5</u>	<u>12</u>	<u>\$ 13.30</u>	<u>\$ 189.60</u>
	d. Manual Watering of Turf and Shrubs	<u>NA</u>	<u>NA</u>	<u>NA</u>	<u>\$ NA</u>	<u>\$ NA</u>

TOTAL ANNUAL COST LA CIENEGA BOULEVARD MEDIAN FROM EL SEGUNDO BOULEVARD TO 14TH STREET	<u>\$ 5,214.60</u>
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LEGAL NAME OF CONTRACTOR TurfGreen Landcare LLC		
SIGNATURE OF PERSON AUTHORIZED TO SUBMIT PROPOSAL <i>[Signature]</i>		
TITLE OF AUTHORIZED PERSON Branch Manager		
DATE 09/15/11	STATE CONTRACTOR'S LICENSE NUMBER 774540	LICENSE TYPE C27/C61/D49
PROPOSER'S ADDRESS: 1327 W. 130TH St Gardena, CA 90247		
PHONE (310) 324-1620	FAX (310) 323-4780	E-MAIL Adambudmak@landcare.com

COST METHODOLOGY FOR CONTRACT: MD3 WEST AREA MEDIANS - LANDSCAPE AND GROUND& MAINTENANCE SERVICES (REV06)

CONTRACTOR: TRUGREEN LANDCARE

POSITION/TITLE * (LIST EACH EMPLOYEE SEPARATELY)	HOURS PER DAY							ANNUAL HOURS	HOURLY WAGE RATE	ANNUAL COST
	SUN	MON	TUE	WED	THU	FRI	SAT			
Landscape Maintenance Shop		1.75						91	11.84	\$ 1,074.44
Landscape Maintenance Planting		1.75						91	11.84	\$ 1,074.44
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
								Total Annual Salaries		\$ 2164.88
Comments/Notes:										
Aviation	(1) Vacations, Sick Leave, Holiday									\$ 57.92
	(2) Health Insurance **									\$ 46.83
	(3) Payroll Taxes & Workers' Compensation									\$ 864.04
	(4) Welfare and Pension									\$ 79.06
	Total Annual Employee Benefits (1+2+3+4)									\$ 1047.85
	(5) Equipment Costs									\$ 865.14
	(6) Service and Supply Costs									\$ 309.86
	(7) General and Administrative Costs									\$ 210.43
	(8) Profit									\$ 425.17
	Total Annual Other Costs (5+6+7+8)									\$ 1,810.60
								TOTAL ANNUAL PRICE		\$ 5035.40

has been granted by the County.

All employees shown must be **FULL-TIME** employees of the contractor, unless exemption to use **Part-time** employees has been granted by the State of California, Department of Industrial Relations, Division of Labor Standards Enforcement, pursuant to Labor Code Section 1002.34, unless exemption from **Living Wage** requirements pursuant to Labor Code Section 1002.34 and 541.64.

has been granted by the County.

This cost methodology is to show, in detail, how the Contractor arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; estimated annual allowances for vacation, sick holiday, health and welfare, and pension. Contractor's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be estimated annual allowances for vacation, sick holiday, health and welfare, and pension. Contractor's annual office as included in Form PW-2, Schedule of Prices.

The above information was compiled from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the estimated annual allowances for vacuum, air, heating, heating and air conditioning, and other miscellaneous items as shown as requested. These costs, plus the gross labor costs and projected profit, should total to the Contractor's annual price as quoted in Form PW-2, Schedule of Prices.

The above information was compiled from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the estimated annual allowances for vacuum, air, heating, heating and air conditioning, and other miscellaneous items as shown as requested. These costs, plus the gross labor costs and projected profit, should total to the Contractor's annual price as quoted in Form PW-2, Schedule of Prices.

proposed.

8-15-44

Date

Signature

Name of Contractor

CONTRACTOR: TRUGREEN LANDCARE

POSITION/TITLE * (LIST EACH EMPLOYEE SEPARATELY)	HOURS PER DAY							HOURS PER WEEK	ANNUAL HOURS	HOURLY WAGE RATE	ANNUAL COST
	SUN	MON	TUE	WED	THU	FRI	SAT				
LAWSONE MONTGOMERY DUP			2					2	104	11.84	\$ 1231.36
MONTGOMERY WORKER			2					2	104	11.84	\$ 1231.36
											\$
											\$
											\$
											\$
											\$
											\$
											\$
											\$
											\$
Comments/Notes:										Total Annual Salaries	\$ 25162.72
EL SEGUNDO PLANT RF Farm 1713 Ave	(1) Vacations, Sick Leave, Holiday										\$ 68.39
TO LA QUEVEDA PLANT	(2) Health Insurance "										\$ 53.45
	(3) Payroll Taxes & Workers' Compensation										\$ 986.19
	(4) Welfare and Pension										\$ 90.23
	Total Annual Employee Benefits (1+2+3+4)									\$	1198.26
	(5) Equipment Costs									\$	449.28
	(6) Service and Supply Costs									\$	962.05
	(7) General and Administrative Costs									\$	240.22
	(8) Profit									\$	534.47
	Total Annual Other Costs (5+6+7+8)									\$	2086.02
	TOTAL ANNUAL PRICE									\$	5747.00

* All employees shown must be **FULL-TIME** employees of the contractor. Unless exemption to use Part-Time employees has been granted by the County.

** Minimum cost for health insurance is \$.20/hour if hourly wage rate is between \$9.64 and \$11.34, unless exemption from Living Wage requirements has been granted by the County.

This cost methodology is to show, in detail, how the Contractor arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Contractor's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as required. These costs, plus the gross labor costs and projected profit, should total the Contractor's annual price as quoted in Form PW-2, Schedule of Prices.

The above information was compiled from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the proposal.

Name of Contractor	John J. Duggan - Youngstown	Signature		Date	8-15-11
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COST METHODOLOGY FOR CONTRACT: MD3 WEST AREA MEDJANS - LANDSCAPE AND GROUNDS MAINTENANCE SERVICES (REV05)

CONTRACTOR: TRUGREEN LANDCARE

POSITION/TITLE * (LIST EACH EMPLOYEE SEPARATELY)	HOURS PER DAY							ANNUAL HOURS	HOURLY WAGE RATE	ANNUAL COST
	SUN	MON	TUE	WED	THU	FRI	SAT			
Landscape Maintenance Sup		1.5						78	11.84	\$ 923.52
Landscape Maintenance Materials		1.5						78	11.84	\$ 923.52
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
Comments/Notes:									Total Annual Salaries	\$ 1847.04
Dolls And To LA Cienega Blvd	(1) Vacations, Sick Leave, Holiday								\$ 53.36	
	(2) Health Insurance **								\$ 44.85	
	(3) Payroll Taxes & Workers' Compensation								\$ 823.63	
	(4) Welfare and Pension								\$ 35.32	
	Total Annual Employee Benefits (1+2+3+4)								\$ 1005.59	
	(5) Equipment Costs								\$ 641.54	
	(6) Service and Supply Costs								\$ 686.83	
	(7) General and Administrative Costs								\$ 281.60	
	(8) Profit								\$ 411.40	
	Total Annual Other Costs (5+6+7+8)								\$ 1978.27	
	TOTAL ANNUAL PRICE								\$ 4382.3	

* All employees shown must be FULL-TIME employees of the contractor. Unless exemption has been granted by the County.

Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.54 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

This cost methodology is to show, in detail, how the Contractor arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Contractor's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be estimated annually. These costs plus the Contractor's annual price as quoted in Form PW-2, Schedule of Prices.

The above information was compiled from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the contract. I understand that this information is being furnished to you for your use only and is not to be disseminated outside your office.

Name of Contractor John P. Jones Signature [Signature] Date 8-15-11

Form LW-8 Cost Methodology W Rev05

CONTRACTOR: TRUGREEN LANDCARE

POSITION/TITLE (LIST EACH EMPLOYEE SEPARATELY)	HOURS PER DAY							ANNUAL HOURS	HOURLY WAGE RATE	ANNUAL COST
	SUN	MON	TUE	WED	THU	FRI	SAT			
LAWSON, MARYANNIE BLP			1.75					91	11.84	\$ 1,077.44
LAWSON, MARYANNIE BLP			1.75					91	11.84	\$ 1,077.44
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
										\$
Comments/Notes: EL SEGUNDO BND TO 123								Total Annual Salaries	\$	2,154.88
NF SCHEDULE PAPER								(1) Vacations, Sick Leave, Holiday	\$	65.62
								(2) Health Insurance "	\$	51.29
								(3) Payroll Taxes & Workers' Compensation	\$	946.30
								(4) Welfare and Pension	\$	86.58
								Total Annual Employee Benefits (1+2+3+4)	\$	1,149.79
								(5) Equipment Costs	\$	646.84
								(6) Services and Supply Costs	\$	784.18
								(7) General and Administrative Costs	\$	230.51
								(8) Profit	\$	529.40
								Total Annual Other Costs (5+6+7+8)	\$	1,720.93
								TOTAL ANNUAL PRICE	\$	5,514.60

* All employees shown must be FULL-TIME employees of the contractor, unless exemption to use Part-Time employees has been granted by the County.

Minimum cost for health insurance is \$2.20/hour. If hourly wage rate is between \$9.84 and \$11.84, unless exemption from living wage requirements.

has been granted by the County.

This cost methodology is to show, in detail, how the Contractor arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; Contractor's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be included in the annual price as applied in Form PW-2, Schedule of Prices. These costs, plus the gross labor costs and overhead, would total to the Contractor's annual price as applied in Form PW-2, Schedule of Prices.

The above information was compiled from records that are available to me at this time, and I declare under penalty of perjury that the information is true and accurate within the requirements of the Federal Acquisition Regulation. These costs, plus the gross labor costs and projected profit, should total to the Contractor's annual price as quoted in Form F-41-2, Schedule of Prices.

proposal.

Name of Contractor Robert J. Bannan / TRU & HISS

Signature _____ Date 8-15-11

CONTRACTOR: TRUGREEN LANDCARE

POSITION/TITLE * *(LIST EACH EMPLOYEE SEPARATELY)	HOURS PER DAY							HOURLY WAGE RATE	ANNUAL COST
	SUN	MON	TUE	WED	THU	FRI	SAT		
Landscape Maintenance Sup				1.75				91	\$ 1,072.14
Landscape Maintenance Worker				1.75				91	\$ 1,072.44
									\$
									\$
									\$
									\$
									\$
									\$
									\$
									\$
Comments/Notes:									Total Annual Salaries \$ 2,154.58
B.T.									
CENTRO ALERIAN									
(1) Vacations, Sick Leave, Holiday									\$ 62.05
(2) Health Insurance **									\$ 48.50
(3) Payroll Taxes & Workers' Compensation									\$ 844.83
(4) Welfare and Pension									\$ 81.87
Total Annual Employee Benefits (1+2+3+4)									\$ 1,037.25
(5) Equipment Costs									\$ 547.81
(6) Service and Supply Costs									\$ 741.52
(7) General and Administrative Costs									\$ 217.97
(8) Profit									\$ 465.14
Total Annual Other Costs (5+6+7+8)									\$ 1,972.47
TOTAL ANNUAL PRICE									\$ 5214.60

* All employees shown must be FULL-TIME employees of the contractor, unless exemption to use Part-Time employees has been granted by the County.
 ** Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.94 and \$11.194, unless exemption from Living Wage requirements has been granted by the County.

This cost methodology is to show, in detail, how the Contractor arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Contractor's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as requested. These costs, plus the gross labor costs and projected profit, amount total to the Contractor's annual price as quoted in Form PW-2, Schedule of Prices.

The above information was compiled from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the proposal.

Name of Contractor Adam Brown Signature [Signature] Date 8-15-11